



**Children's Services Clients Also Receiving
Mental Health Services**
State Fiscal Year 2004

		CA														
	Service	Children's Services Total	Adoption Services	Behavioral Rehab- Emergent	Behavioral Rehab- Ongoing	Child Care Services	Child Protective Services Case Mgt	Child Welfare Services Case Mgt	Crisis Care Services	Family Reconciliation Services	Family- Focused Services	Foster Care Placement Services	Foster Care Support Services	Other Intensive Services	Miscellaneous Services	
M H D		22,662	1,676	380	879	1,940	13,596	8,261	38	3,859	3,071	3,428	4,743	551	513	
		12%	6%	79%	78%	23%	11%	22%	52%	13%	30%	31%	32%	65%	40%	
	Mental Health Services Total	\$114,519,120	\$8,096,253	\$6,271,369	\$32,657,163	\$4,012,561	\$3,711,798	\$17,646,283	\$29,730	\$1,339,022	\$3,584,006	\$23,403,750	\$9,292,067	\$3,502,862	\$972,255	
		37%	13%	89%	79%	23%	14%	32%	50%	19%	36%	42%	42%	71%	49%	
		\$5,053	\$4,831	\$16,504	\$37,153	\$2,068	\$273	\$2,136	\$782	\$347	\$1,167	\$6,827	\$1,959	\$6,357	\$1,895	
		\$18.02	\$29.76	\$112.91	\$101.02	\$98.27	\$125.40	\$142.65	\$95.35	\$141.66	\$118.34	\$135.85	\$130.85	\$109.87	\$121.75	
		87	10	7	32	29	29	62	2	14	16	13	33	16	7	
		0%	0%	1%	3%	0%	0%	0%	3%	0%	0%	0%	0%	2%	1%	
	Child Study and Treatment Center	\$1,924,430	\$93,989	\$89,975	\$1,159,422	\$3,188	\$7,706	\$169,793	\$484	\$5,308	\$50,821	\$69,029	\$176,211	\$95,464	\$3,042	
		1%	0%	1%	3%	0%	0%	0%	1%	0%	1%	0%	1%	2%	0%	
		\$22,120	\$9,399	\$12,854	\$36,232	\$1,063	\$266	\$2,739	\$242	\$379	\$3,176	\$5,310	\$5,340	\$5,966	\$435	
		\$1392.04	\$447.05	\$87.94	\$98.51	\$50.49	\$122.05	\$182.88	\$29.47	\$154.78	\$322.09	\$105.66	\$356.65	\$103.11	\$27.92	
		1,131	56	39	91	45	740	423	5	200	154	92	180	48	22	
		1%	0%	8%	8%	1%	1%	1%	7%	1%	2%	1%	1%	6%	2%	
	Community Inpatient	\$6,913,424	\$425,173	\$538,678	\$3,219,782	\$72,429	\$230,914	\$684,570	\$2,594	\$64,776	\$190,874	\$625,472	\$327,460	\$516,785	\$13,916	
		2%	1%	8%	8%	0%	1%	1%	4%	1%	2%	1%	1%	11%	1%	
		\$6,113	\$7,592	\$13,812	\$35,382	\$1,610	\$312	\$1,618	\$519	\$324	\$1,239	\$6,799	\$1,819	\$10,766	\$633	
	\$84.68	\$61.12	\$94.50	\$6.20	\$6.47	\$143.33	\$108.07	\$63.24	\$132.22	\$125.68	\$135.28	\$121.51	\$186.06	\$40.64		
	22,562	1,670	380	878	1,937	13,530	8,226	38	3,840	3,062	3,423	4,732	550	513		
	11%	6%	79%	78%	23%	11%	22%	52%	13%	30%	31%	32%	65%	40%		
Community Services	\$114,105,429	\$8,031,426	\$6,271,369	\$32,582,295	\$3,996,128	\$3,690,032	\$17,609,343	\$29,730	\$1,333,173	\$3,572,283	\$23,352,463	\$9,164,853	\$3,500,077	\$972,255		
	37%	13%	89%	79%	23%	14%	32%	50%	19%	36%	42%	42%	71%	49%		
	\$5,057	\$4,809	\$16,504	\$37,110	\$2,063	\$273	\$2,141	\$782	\$347	\$1,167	\$6,822	\$1,937	\$6,364	\$1,895		
	\$18.27	\$29.74	\$112.91	\$100.90	\$98.02	\$125.27	\$142.95	\$95.35	\$141.74	\$118.30	\$135.75	\$129.36	\$109.98	\$121.75		
	160	11	0	3	99	66	0	13	16	1	11	0	2	0		
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		
State Institutions	\$125,497	\$3,184	\$0	\$22,844	\$2,859	\$24,556	\$45,254	\$0	\$2,245	\$11,783	\$8,272	\$2,959	\$0	\$1,541		
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		
	\$784	\$289	\$0	\$22,844	\$953	\$248	\$686	\$0	\$173	\$736	\$8,272	\$269	\$0	\$771		
	\$9.36	\$13.77	\$0.00	\$62.11	\$45.28	\$113.93	\$45.79	\$0.00	\$70.51	\$74.67	\$164.61	\$17.97	\$0.00	\$49.51		
	Total Clients	196,505	29,815	481	1,124	8,355	121,475	37,266	73	28,846	10,149	11,014	14,672	850	1,278	
	Total Dollars	\$312,250,893	\$62,684,643	\$7,030,551	\$41,339,933	\$17,584,535	\$26,446,205	\$55,805,024	\$59,896	\$7,065,781	\$10,008,620	\$55,351,139	\$21,966,773	\$4,918,422	\$1,989,371	
	Average per client	\$1,589	\$2,102	\$14,617	\$36,779	\$2,105	\$218	\$1,497	\$820	\$245	\$986	\$5,026	\$1,497	\$5,786	\$1,557	

CA Clients Receiving MHD Services

Key:		Number of clients.
31	1%	These clients as a percent of all those receiving this CA service.
\$408,024	1%	Dollars for this CA service for these clients.
1%		Dollars for these clients as a percent of CA service total dollars.
\$13,162		Average dollars for these clients.
1.30		Compares average dollars for these clients to the average for all clients for this CA service

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004
Based on CSDB Analytic Extract of 4/13/2006
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